07/01/2006 - 03/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR I										
Harrisonburg-Rockingham	91	0	91	0	0	0	0	0	0	0
Northwestern	607	0	607	0	0	0	0	0	0	0
Rappahannock Area	404	0	404	0	0	0	0	0	0	0
Rappahannock-Rapidan	234	0	234	0	0	0	0	0	0	0
Region Ten	386	0	386	0	0	0	0	0	0	0
Rockbrigde Area	104	0	104	0	0	0	0	0	0	0
Valley	346	0	346	0	0	0	0	0	0	0
HPR I Totals	2,172	0	2,172	0	0	0	0	0	0	0
HPR II										
Alexandria	130	0	130	0	0	0	0	0	0	0
Arlington	219	0	219	0	0	0	0	0	0	0
Fairfax-Falls Church	1,247	0	1,247	0	0	0	0	0	0	0
Loudoun	239	0	239	0	0	0	0	0	0	0
Prince William	485	0	481	0	0	0	0	0	4	0
HPR II Totals	2,320	0	2,316	0	0	0	0	0	4	0
HPR III										
Alleghany Highlands	31	0	31	0	0	0	0	0	0	0
Blue Ridge	658	0	143	0	0	0	0	0	515	0
Central Virginia	1,004	0	1,004	0	0	0	0	0	0	0
Cumberland Mountain	311	0	200	0	0	0	0	0	111	0
Danville-Pittsylvania	87	0	20	0	0	0	0	0	67	0
Dickenson	109	0	0	0	0	0	0	0	109	0
Highlands	212	0	45	0	0	0	0	0	167	0
Mount Rogers	392	0	113	0	0	0	0	0	279	0
New River Valley	434	0	145	0	0	0	0	0	289	0
Piedmont Regional	275	0	97	0	0	0	0	0	178	0
Planning District 1	316	0	67	0	0	0	0	0	249	0
HPR III Totals	3,829	0	1,865	0	0	0	0	0	1,964	0
HPR IV										
Chesterfield	283	0	283	0	0	0	0	0	0	0
Crossroads	155	0	263 155	0	0	0	0	0	0	0
Goochland-Powhatan	91	0	91	0	0	0	0	0	0	n n
Hanover	290	0	290	0	0	0	0	0	0	n
Henrico	273	0	273	0	0	0	0	0	0	0
Planning District 19	190	0	190	0	0	0	0	0	0	0
Richmond	472	0	190 467	0	0	0	0	0	5	0
Southside	66	0	407 66		0	0	0	0		0
HPR IV Totals	1,820	0		0		0	0	0	5	0
HPK IV TOTALS	1,820	U	1,815	0	0	U	U	U		U

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2006 - 03/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR V										
Chesapeake	63	0	63	0	0	0	0	0	0	0
Colonial	11	0	11	0	0	0	0	0	0	0
Eastern Shore	103	0	103	0	0	0	0	0	0	0
Hampton-Newport News	179	0	179	0	0	0	0	0	0	0
Middle-Peninsula-Northern N	225	0	225	0	0	0	0	0	0	0
Norfolk	67	0	67	0	0	0	0	0	0	0
Portsmouth	69	0	69	0	0	0	0	0	0	0
Virginia Beach	142	0	142	0	0	0	0	0	0	0
Western Tidewater	28	0	28	0	0	0	0	0	0	0
HPR V Totals	887	0	887	0	0	0	0	0	0	0
Child/Adolescent Patients Totals	11,028	0	9,055	0	0	0	0	0	1,973	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2006 - 03/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR I										
Harrisonburg-Rockingham	3,140	11	0	0	114	0	0	0	0	3,015
Northwestern	4,644	8	0	0	183	0	0	0	0	4,453
Rappahannock Area	4,540	0	0	0	0	0	0	0	0	4,540
Rappahannock-Rapidan	4,103	0	0	0	0	0	0	0	0	4,103
Region Ten	7,126	0	0	167	107	0	0	0	0	6,852
Rockbrigde Area	780	0	0	0	0	0	0	0	0	780
Valley	4,583	274	0	0	0	0	0	0	0	4,309
HPR I Total	s 28,916	293	0	167	404	0	0	0	0	28,052
HPR II										
Alexandria	1,734	0	0	0	0	1,734	0	0	0	0
Arlington	7,309	0	0	0	13	6,624	0	0	0	672
Fairfax-Falls Church	13,159	0	0	273	274	10,425	0	0	0	2,187
Loudoun	2,372	0	0	0	0	2,152	0	0	0	220
Prince William	6,669	0	0	0	124	6,527	0	0	0	18
HPR II Total	s 31,243	0	0	273	411	27,462	0	0	0	3,097
HPR III										
Alleghany Highlands	1,412	1,138	0	0	0	0	0	0	0	274
Blue Ridge	11,361	9,258	0	1,041	0	0	0	0	328	734
Central Virginia	8,259	113	0	88	0	0	0	4	0	8,054
Cumberland Mountain	3,991	0	0	0	0	0	0	0	3,991	0
Danville-Pittsylvania	5,936	0	0	0	0	0	0	5,936	0	0
Dickenson	879	0	0	0	0	0	0	0	879	0
Highlands	6,132	0	0	0	0	0	0	5	6,085	42
Mount Rogers	6,055	0	0	0	0	0	0	0	5,781	274
New River Valley	6,679	164	0	0	0	0	0	0	6,097	418
Piedmont Regional	3,615	38	0	0	267	0	0	3,038	5	267
Planning District 1	5,716	0	0	0	0	0	0	0	5,656	60
HPR III Total	s 60,035	10,711	0	1,129	267	0	0	8,983	28,822	10,123
HPR IV										
Chesterfield	1,828	0	0	1,828	0	0	0	0	0	0
Crossroads	1,993	0	0	1,444	0	0	0	549	0	0
Goochland-Powhatan	246	0	0	246	0	0	0	0	0	0
Hanover	260	0	0	244	0	0	0	0	0	16
Henrico	1,772	0	0	1,498	274	0	0	0	0	0
Planning District 19	3,682	0	0	3,069	274	241	0	0	0	98
Richmond	8,617	0	0	8,514	0	0	0	0	0	103
Southside	2,902	0	0	236	0	0	0	2,395	0	271
HPR IV Total	s 21,300	0	0	17,079	548	241	0	2,944	0	488

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2006 - 03/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR V										
Chesapeake	4,023	0	0	232	3,789	0	0	0	0	2
Colonial	4,421	0	0	578	3,843	0	0	0	0	0
Eastern Shore	1,998	0	0	243	1,755	0	0	0	0	0
Hampton-Newport News	11,843	0	0	391	11,025	0	0	0	0	427
Middle-Peninsula-Northern N	2,652	0	0	70	2,582	0	0	0	0	0
Norfolk	10,106	0	0	505	9,594	0	0	0	0	7
Portsmouth	4,210	0	0	273	3,937	0	0	0	0	0
Virginia Beach	7,293	0	0	548	6,745	0	0	0	0	0
Western Tidewater	3,836	0	0	652	3,184	0	0	0	0	0
HPR V Totals	50,382	0	0	3,492	46,454	0	0	0	0	436
Civil Adult Patients Totals	191,876	11,004	0	22,140	48,084	27,703	0	11,927	28,822	42,196

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2006 - 03/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR I										
Harrisonburg-Rockingham	872	0	0	226	0	0	0	0	0	646
Northwestern	2,318	0	0	294	0	0	0	0	0	2,024
Rappahannock Area	2,479	0	0	43	0	0	0	0	0	2,436
Rappahannock-Rapidan	2,593	0	0	639	0	0	0	0	0	1,954
Region Ten	2,738	0	0	1,219	0	0	0	0	0	1,519
Rockbrigde Area	318	0	0	0	0	0	0	0	0	318
Valley	2,197	0	0	116	0	0	0	0	0	2,081
HPR I Total	s 13,515	0	0	2,537	0	0	0	0	0	10,978
HPR II										
Alexandria	1,281	0	0	714	0	170	0	0	0	397
Arlington	4,057	0	0	383	0	1,049	0	0	0	2,625
Fairfax-Falls Church	7,459	0	0	2,091	254	923	0	0	0	4,191
Loudoun	1,673	0	0	329	0	1,030	0	0	0	314
Prince William	5,139	0	0	790	0	2,106	0	0	0	2,243
HPR II Total	s 19,609	0	0	4,307	254	5,278	0	0	0	9,770
HPR III										
Alleghany Highlands	282	91	0	82	0	0	0	0	0	109
Blue Ridge	3,533	2,354	0	1,075	87	0	0	0	17	0
Central Virginia	2,778	0	0	474	0	0	0	20	0	2,284
Cumberland Mountain	2,475	0	0	551	0	0	0	0	1,924	0
Danville-Pittsylvania	2,849	0	0	53	0	0	0	2,796	0	0
Dickenson	29	0	0	23	0	0	0	0	6	0
Highlands	859	0	0	251	0	0	0	0	608	0
Mount Rogers	1,470	0	0	978	0	0	0	0	492	0
New River Valley	1,696	0	0	711	0	0	0	0	711	274
Piedmont Regional	3,980	10	0	1,044	0	0	0	2,926	0	0
Planning District 1	1,794	203	0	101	0	0	0	0	1,490	0
HPR III Total	s 21,745	2,658	0	5,343	87	0	0	5,742	5,248	2,667
HPR IV										
Chesterfield	2,170	0	0	2,170	0	0	0	0	0	0
Crossroads	1,455	0	0	1,455	0	0	0	0	0	0
Goochland-Powhatan	219	0	0	219	0	0	0	0	0	0
Hanover	901	0	0	901	0	0	0	0	0	0
Henrico	2,478	0	0	2,478	0	0	0	0	0	0
Planning District 19	4,139	0	0	4,139	0	0	0	0	0	0
Richmond	7,905	0	0	7,725	180	0	0	0	0	0
Southside	2,035	0	0	733	0	0	0	1,302	0	0
HPR IV Total	s 21,302	0	0	19,820	180	0	0	1,302	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2006 - 03/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	3,065	0	0	1,020	2,045	0	0	0	0	0
Colonial	2,307	0	0	746	1,289	0	0	0	0	272
Eastern Shore	400	0	0	6	394	0	0	0	0	0
Hampton-Newport News	8,014	0	0	3,704	4,310	0	0	0	0	0
Middle-Peninsula-Northern N	2,555	0	0	1,087	1,468	0	0	0	0	0
Norfolk	5,037	0	0	2,032	3,005	0	0	0	0	0
Portsmouth	2,352	0	0	1,222	860	270	0	0	0	0
Virginia Beach	4,191	0	0	1,694	2,344	153	0	0	0	0
Western Tidewater	2,511	0	0	1,057	1,454	0	0	0	0	0
HPR V Totals	30,432	0	0	12,568	17,169	423	0	0	0	272
Forensic Adult Patients Totals	106,603	2,658	0	44,575	17,690	5,701	0	7,044	5,248	23,687

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2006 - 03/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR I										
Harrisonburg-Rockingham	718	718	0	0	0	0	0	0	0	0
Northwestern	159	159	0	0	0	0	0	0	0	0
Rappahannock Area	1,650	0	0	0	274	0	1,376	0	0	0
Rappahannock-Rapidan	817	0	0	0	274	0	543	0	0	0
Region Ten	2,209	0	0	0	0	0	2,209	0	0	0
Rockbrigde Area	990	990	0	0	0	0	0	0	0	0
Valley	643	643	0	0	0	0	0	0	0	0
HPR I Totals	7,186	2,510	0	0	548	0	4,128	0	0	0
HPR II										
Alexandria	2,011	0	0	0	2,011	0	0	0	0	0
Arlington	3,249	0	0	0	3,249	0	0	0	0	0
Fairfax-Falls Church	3,565	0	0	0	3,291	0	0	0	274	0
Loudoun	966	255	0	0	711	0	0	0	0	0
Prince William	1,905	0	0	0	1,905	0	0	0	0	0
HPR II Totals	11,696	255	0	0	11,167	0	0	0	274	0
HPR III										
Alleghany Highlands	1,733	1,733	0	0	0	0	0	0	0	0
Blue Ridge	5,476	5,476	0	0	0	0	0	0	0	0
Central Virginia	958	613	0	0	0	0	345	0	0	0
Cumberland Mountain	548	0	0	0	0	0	0	0	548	0
Danville-Pittsylvania	3,136	0	0	0	0	0	3,136	0	0	0
Highlands	1,360	0	0	0	0	0	0	0	1,360	0
Mount Rogers	2,206	0	0	0	0	0	258	0	1,948	0
New River Valley	3,256	2,897	0	0	0	0	0	0	359	0
Piedmont Regional	1,873	1,873	0	0	0	0	0	0	0	0
Planning District 1	865	0	0	0	0	0	0	0	865	0
HPR III Totals	21,411	12,592	0	0	0	0	3,739	0	5,080	0
HPR IV										
Chesterfield	3,384	0	0	0	0	0	3,384	0	0	0
Crossroads	3,800	0	0	0	0	0	3,800	0	0	0
Hanover	870	0	0	0	0	0	870	0	0	0
Henrico	4,367	0	0	0	0	0	4,367	0	0	0
Planning District 19	3,346	0	0	0	548	0	2,798	0	0	0
Richmond	8,052	0	0	0	0	0	8,052	0	0	0
Southside	2,520	0	0	0	0	0	2,520	0	0	0
HPR IV Totals	26,339	0	0	0	548	0	25,791	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2006 - 03/31/2007

Case Management CSB	<u>Totals</u>	Catawba	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR V										
Chesapeake	6,679	152	0	0	6,527	0	0	0	0	0
Colonial	2,067	0	0	0	2,067	0	0	0	0	0
Eastern Shore	549	0	0	0	549	0	0	0	0	0
Hampton-Newport News	7,943	0	0	0	7,943	0	0	0	0	0
Middle-Peninsula-Northern N	3,106	0	0	0	3,106	0	0	0	0	0
Norfolk	5,414	0	0	0	5,414	0	0	0	0	0
Portsmouth	3,011	0	0	0	3,011	0	0	0	0	0
Virginia Beach	4,377	0	0	0	4,377	0	0	0	0	0
Western Tidewater	3,833	0	0	0	3,833	0	0	0	0	0
HPR V Totals	36,979	152	0	0	36,827	0	0	0	0	0
Geriatric Patients Totals	103,611	15,509	0	0	49,090	0	33,658	0	5,354	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2006 - 03/31/2007

CCCA <u>CSH</u> **WSH** Totals Catawba <u>ESH</u> <u>NVMHI</u> <u>PGH</u> SVMHI SWVMHI **Final Totals** 413,118 29,171 9,055 66,715 114,864 33,404 33,658 18,971 41,397 65,883

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2006 - 3/31/2007

	Child/	Civil	Forensic		
Case Management CSB	<u>Adolescent</u>	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Totals</u>
IPR I					
Harrisonburg-Rockingham	91	3,140	872	718	4,821
Northwestern	607	4,644	2,318	159	7,728
Rappahannock Area	404	4,540	2,479	1,650	9,073
Rappahannock-Rapidan	234	4,103	2,593	817	7,747
Region Ten	386	7,126	2,738	2,209	12,459
Rockbrigde Area	104	780	318	990	2,192
Valley	346	4,583	2,197	643	7,769
HPR I Totals	2,172	28,916	13,515	7,186	51,789
IPR II					
Alexandria	130	1,734	1,281	2,011	5,156
Arlington	219	7,309	4,057	3,249	14,834
Fairfax-Falls Church	1,247	13,159	7,459	3,565	25,430
Loudoun	239	2,372	1,673	966	5,250
Prince William	485	6,669	5,139	1,905	14,198
HPR II Totals	2,320	31,243	19,609	11,696	64,868
IPR III					
Alleghany Highlands	31	1,412	282	1,733	3,458
Blue Ridge	658	11,361	3,533	5,476	21,028
Central Virginia	1,004	8,259	2,778	958	12,999
Cumberland Mountain	311	3,991	2,475	548	7,325
Danville-Pittsylvania	87	5,936	2,849	3,136	12,008
Dickenson	109	879	29	0	1,017
Highlands	212	6,132	859	1,360	8,563
Mount Rogers	392	6,055	1,470	2,206	10,123
New River Valley	434	6,679	1,696	3,256	12,065
Piedmont Regional	275	3,615	3,980	1,873	9,743
Planning District 1	316	5,716	1,794	865	8,691
HPR III Totals	3,829	60,035	21,745	21,411	107,020

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2006 - 3/31/2007

Cose Management CCD	Child/ Adolescent	Civil Adult	Forensic Adult	Geriatric	Total
Case Management CSB	Adolescent	<u>Auuit</u>	Adult	Genauic	<u>10la</u>
RIV					
Chesterfield	283	1,828	2,170	3,384	7,6
Crossroads	155	1,993	1,455	3,800	7,4
Goochland-Powhatan	91	246	219	0	5
Hanover	290	260	901	870	2,3
Henrico	273	1,772	2,478	4,367	8,8
Planning District 19	190	3,682	4,139	3,346	11,3
Richmond	472	8,617	7,905	8,052	25,0
Southside	66	2,902	2,035	2,520	7,5
HPR IV Totals	1,820	21,300	21,302	26,339	70,7
RV					
RV					
	63	4 023	3 065	6 679	13.5
Chesapeake	63 11	4,023 4 421	3,065 2 307	6,679 2,067	13,8 8.8
Chesapeake Colonial	11	4,421	2,307	2,067	8,8
Chesapeake Colonial Eastern Shore	11 103	4,421 1,998	2,307 400	2,067 549	8,8 3,0
Chesapeake Colonial	11 103 179	4,421 1,998 11,843	2,307 400 8,014	2,067 549 7,943	8,8 3,0 27,9
Chesapeake Colonial Eastern Shore Hampton-Newport News	11 103 179 225	4,421 1,998 11,843 2,652	2,307 400 8,014 2,555	2,067 549 7,943 3,106	8,8 3,0 27,9 8,5
Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck	11 103 179 225 67	4,421 1,998 11,843 2,652 10,106	2,307 400 8,014 2,555 5,037	2,067 549 7,943 3,106 5,414	8,8 3,0 27,5 8,5 20,6
Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk Portsmouth	11 103 179 225	4,421 1,998 11,843 2,652 10,106 4,210	2,307 400 8,014 2,555	2,067 549 7,943 3,106 5,414 3,011	8,8 3,0 27,9 8,5 20,6 9,6
Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk	11 103 179 225 67 69	4,421 1,998 11,843 2,652 10,106 4,210 7,293	2,307 400 8,014 2,555 5,037 2,352	2,067 549 7,943 3,106 5,414 3,011 4,377	8,8 3,0 27,9 8,5 20,6 9,6 16,0
Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk Portsmouth Virginia Beach	11 103 179 225 67 69 142	4,421 1,998 11,843 2,652 10,106 4,210 7,293 3,836	2,307 400 8,014 2,555 5,037 2,352 4,191 2,511	2,067 549 7,943 3,106 5,414 3,011	8,8 3,4 27,5 8,5 20,6 9,6 16,1
Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk Portsmouth Virginia Beach Western Tidewater	11 103 179 225 67 69 142 28	4,421 1,998 11,843 2,652 10,106 4,210 7,293	2,307 400 8,014 2,555 5,037 2,352 4,191	2,067 549 7,943 3,106 5,414 3,011 4,377 3,833	8,8 3,0 27,9 8,5 20,6 9,6

Please review the Report Explanations file if you have questions about the report selection criteria.